

2023 Results by Site	Cornwall	Stratford	Montague	Total
(excludes designated)				
Unrestricted Offerings	\$803,828	\$ 164,939	\$135,168	\$1,103,935
Rent	\$9,160	\$ 4,000	\$ -	\$13,160
Churchwide Income Allocation	\$ 7,438	\$ 1,490	\$ 1,165	\$10,093
Grants	\$ 26,411	\$ 42,270	\$ 18,545	\$ 87,226
Total Available Funds	\$ 846,837	\$ 212,699	\$ 154,878	\$1,214,414

Expenses	Cornwall	Stratford	Montague	
Ministry	\$ 66,664	\$ 4,349	\$ 6,730	\$77,743
Property	\$ 159,432	\$ 54,730	\$ 33,321	\$247,484
Tech	\$ 13,213	\$ 2,556	\$ 1,559	\$17,327
Payroll Allocation	\$ 438,573	\$ 143,876	\$ 92,404	\$674,853
Churchwide Expense Allocation	\$ 69,607	\$ 13,945	\$ 10,898	\$ 94,450
Total Expense	\$ 747,489	\$ 219,456	\$ 144,912	\$ 1,111,856
Surplus/Deficit	\$ 99,348	-\$ 6,757	\$9,966	\$ 102,558

2024 Budget by Site	Cornwall	Stratford	Montague	Total
(excludes designated)				
Unrestricted Offerings	\$ 852,500	\$ 174,800	\$ 142,800	\$ 1,170,100
Rent/Grants	\$ 18,930	\$ 13,000	3000	\$ 34,930
Churchwide Income Allocation	\$ 5,965	\$ 1,130	\$ 905	\$ 8,000
Total Available Funds	\$ 877,395	\$ 188,930	\$ 146,705	\$ 1,213,030
Expenses	Cornwall	Stratford	Montague	
Ministry	\$ 89,100	\$ 15,400	\$ 11,700	\$ 116,200
Property	\$ 127,500	\$ 32,700	\$ 16,700	\$ 176,900
Tech	\$ 17,800	\$ 4,500	\$ 4,500	\$ 26,800
Payroll Allocation	\$ 515,268	\$ 126,895	\$ 129,467	\$ 771,630
Churchwide Expense Allocation	\$ 77,257	\$ 14,630	\$ 11,724	\$ 103,610
Total Expense	\$ 826,924	\$ 194,124	\$ 174,091	\$ 1,195,140
Surplus/Deficit	\$ 50,471	-\$ 5,195	-\$ 27,386	\$ 17,890