

2023 Results by Site	Cornwall	Stratford	Montague	Total
(excludes designated)				
Unrestricted Offerings	\$ 803,828	\$ 164,939	\$ 135,168	\$ 1,103,935
Rent	\$ 9,160	\$ 4,000	\$ -	\$ 13,160
Churchwide Income Allocation	\$ 7,438	\$ 1,490	\$ 1,165	\$ 10,093
Grants	\$ 26,411	\$ 42,270	\$ 18,545	\$ 87,226
Total Available Funds	\$ 846,837	\$ 212,699	\$ 154,878	\$ 1,214,414
Expenses	Cornwall	Stratford	Montague	
Ministry	\$ 66,664	\$ 4,349	\$ 6,730	\$ 77,743
Property	\$ 159,432	\$ 54,730	\$ 33,321	\$ 247,484
Tech	\$ 13,213	\$ 2,556	\$ 1,559	\$ 17,327
Payroll Allocation	\$ 438,573	\$ 143,876	\$ 92,404	\$ 674,853
Churchwide Expense Allocation	\$ 69,607	\$ 13,945	\$ 10,898	\$ 94,450
Total Expense	\$ 747,489	\$ 219,456	\$ 144,912	\$ 1,111,856
Surplus/Deficit	\$ 99,348	-\$ 6,757	\$ 9,966	\$ 102,558

2023 Budget by Site	Cornwall	Stratford	Montague	Total
(excludes designated)				
Unrestricted Offerings	\$ 756,000	\$ 162,000	\$ 93,000	\$ 1,011,000
Rent/Grants	\$ 7,860	\$ 15,400	\$ -	\$ 23,260
Churchwide Income Allocation	\$ 9,889	\$ 1,714	\$ 1,582	\$ 13,185
	\$ -	\$ -	\$ -	\$ -
Total Available Funds	\$ 773,749	\$ 179,114	\$ 94,582	\$ 1,047,445
Expenses	Cornwall	Stratford	Montague	
Ministry	\$ 62,400	\$ 8,700	\$ 8,700	\$ 79,800
Property	\$ 133,300	\$ 28,250	\$ 15,000	\$ 176,550
Tech	\$ 17,890	\$ 3,250	\$ 4,250	\$ 25,390
Payroll Allocation	\$ 422,576	\$ 138,482	\$ 92,420	\$ 653,478
Churchwide Expense Allocation	\$ 82,683	\$ 14,332	\$ 13,229	\$ 110,244
Total Expense	\$ 718,849	\$ 193,014	\$ 133,599	\$ 1,045,462
Surplus/Deficit	\$ 54,900	-\$ 13,900	-\$ 39,017	\$ 1,983